GOAL 2 INFRASTRUCTURE

The iSchool will have a state-of-the-art infrastructure to fully support scholarship, teaching, and collaborative partnerships.

OBJECTIVE 2.1.
REVIEW AND ANALYZE CURRENT INFRASTRUCTURE
Technology Infrastructure Evaluation
Evaluate existing technology infrastructure and conduct needs assessment to support faculty and students achieve excellence

OBJECTIVE 2.2.
IDENTIFY EXISTING INFRASTRUCTURE NEEDS
Technology Infrastructure Planning
Establish and implement a technology infrastructure plan to remain an innovator in the information fields.

OBJECTIVE 2.3.
DEVELOP A 5-YEAR PLAN TO ADDRESS NEEDS
Technology Infrastructure Implementation
Implement a technology infrastructure plan to support research, collaborative environments, teaching, and innovation, and support graduate information technology programs and the Information MakerSpace.

54% COMPLETED
GOAL 3
INFORMATION ENTREPRENEURSHIP

The iSchool will be an environment that fosters information entrepreneurship.

OBJECTIVE 3.1.
CREATE AN ENVIRONMENT WHERE FACULTY, STAFF, STUDENTS, AND ALUMNI ARE ABLE TO DEVELOP INNOVATIVE IDEAS FOR MARKETABLE PRODUCTS AND SERVICES

Information MakerSpace Planning

Create an Information MakerSpace within the Goldstein Library that allows students to work with and interact with cutting edge technologies such as 3D printers, virtual reality, and 3D design

OBJECTIVE 3.2.
IDENTIFY AND MARKET SPECIALIZATIONS THAT CUT ACROSS DEGREE PROGRAMS AND LEAD TO PATHS OF EMPLOYMENT IN THE INFORMATION PROFESSIONS

Market-based Curriculum Alignment

Align existing curriculum with market needs within undergraduate and graduate programs and identify forward-thinking careers for which we should prepare students

100% COMPLETED
Goal 4
FINANCIAL RESOURCES

The iSchool will have ample and sustainable financial resources to support excellence in our mission.

OBJECTIVE 4.1.
REVIEW AND ANALYZE ITS CURRENT AND ANTICIPATED REVENUE AND EXPENDITURES

Revenue and Expenditure Organization
Support budget sustainability and resource needs by organizing existing revenue streams and expenditures

OBJECTIVE 4.2.
EXPLORE AND IDENTIFY NEW OPTIONS AND RESOURCES FOR SUSTAINABILITY AND GROWTH OVER NEXT FIVE YEARS

Budget Sustainability
Examine existing budget models from other iSchools and campus units and implement effective forecasting and budget management techniques to ensure continued operational excellence

OBJECTIVE 4.3.
FORMALLY DOCUMENT A FINANCIAL PLAN FOR 2015-2019

Predictive Needs Assessment
Using predictive analysis techniques, project future budgetary needs among multiple scenarios and develop a budget cycle that fosters flexibility for dynamic revenues and growth sustainability for the next five years